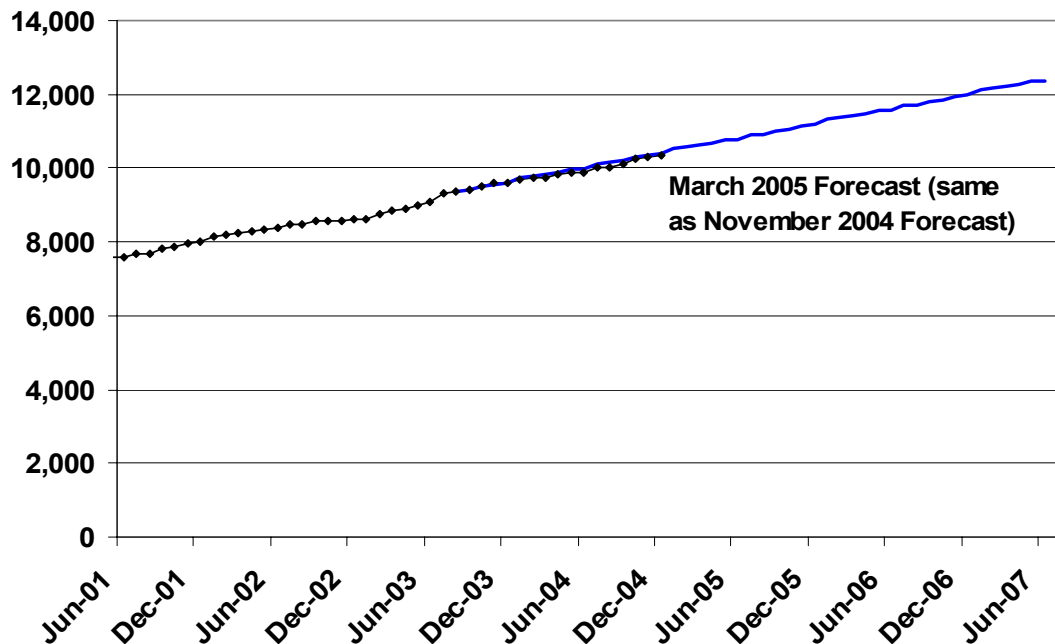


Adoption Support



- The Adoption Support March 2005 forecast is unchanged from the November 2004 forecast.

Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Nov-04 Forecast	Mar-05 Forecast	Nov to Mar Difference	% Difference
2005	10,450	10,450	0	0.0%
2006	11,242	11,242	0	0.0%
2007	12,034	12,034	0	0.0%

Tracking the November 2004 Forecast

	Nov 2004 Forecast	Actual	Variance	Percent Variance
Aug-04	10,141	10,019	-122	-1.2%
Sep-04	10,215	10,105	-110	-1.1%
Oct-04	10,281	10,236	-45	-0.4%
Nov-04	10,350	10,283	-67	-0.6%
Dec-04	10,404	10,350	-54	-0.5%

- The most recent actual is tracking 0.5 percent below the November forecast.

Adoption Support Fiscal Year Caseload Change

Fiscal Year	Caseload Change	Percent Change	
FY02-03	655	8.1%	Actuals
FY03-04	928	10.7%	
FY04-05	818	8.5%	Forecast
FY05-06	792	7.6%	
FY06-07	792	7.0%	

- The Adoption Support caseload is expected to grow, on average, by 7.3 percent per year for the rest of the FY05-07 Biennium.